

Therapy Management Group (TMG) South
6465 West Sahara Suite 103, Las Vegas, NV 89146
(702) 595-5437
Marnie Lancz, Program Director

Nevada Early Intervention Services Annual Program Performance Report (FFY 2023) July 1, 2023, to June 30, 2024

Counties Served: Clark County

In accordance with the Individuals with Disabilities Education Improvement Act of 2004 (IDEA), each state must have in place a State Performance Plan (SPP) to evaluate the state's efforts to meet IDEA requirements. The SPP is a six-year plan which describes Nevada's performance related to established targets. This report card compares the performance of the **Therapy Management Group South Program** to the targets established for the State.



Number of infants and toddlers with an IFSP on December 1, 2023. 587
 Total number of children served July 1, 2023, to June 30, 2024. 1,248
N/A - Nonapplicable

State Performance Indicator	State Target FFY23	Program Status FFY23 Number of Children	Program Status FFY23 Percentage	Program Status FFY22 Previous Year	Met Target FFY23
Percent of infants/toddlers who received IFSP services in a timely manner (Data source: SFY 2024 Program Monitoring)	100%	Program did not receive Comprehensive Monitoring in FFY 2023	Program did not receive Comprehensive Monitoring in FFY 2023	100%	N/A
Percent of infants/toddlers with IFSP's who primarily receive early intervention services in the home or community-based settings. (Data source: TRAC/NEIDS, December 1, 2023)	98.66%	587 of 587	100%	100%	Yes
Percent of infants/toddlers who demonstrate improved outcomes (Data source COSF)	N/A	N/A	N/A	N/A	N/A
Children Outcome A: Positive social emotional skills (including social relationships) children who entered program below age expectations in Outcome A, the percent who substantially increased their rate of growth by the time they turned 3yrs of age or exited the program	70.02%	502	87.60%	89.10%	Yes

State Performance Indicator	State Target FFY23	Program Status FFY23 Number of Children	Program Status FFY23 Percentage	Program Status FFY22 Previous Year	Met Target FFY23
Children Outcome A: Positive social emotional skills (including social relationships) percent of children who were functioning within age expectations in Outcome A by the time they turned 3yrs of age or exited the program	40.34%	502	24.70%	19.8%	No

State Performance Indicator	State Target FFY23	Program Status FFY23 Number of Children	Program Status FFY23 Percentage	Program Status FFY22 Previous Year	Met Target FFY23
Children Outcome B: Acquisition and Use of Knowledge and Skills (Including early language/communication) children who entered program below age expectations in Outcome B, the percent who substantially increased their rate of growth by the time they turned 3yrs of age or exited the program	72.16%	497	89.30%	91%	Yes
Children Outcome B: Acquisition and Use of Knowledge and Skills (Including early language/communication) percent of children who were functioning within age expectations in Outcome B by the time they turned 3yrs of age or exited the program	38.64%	497	24.30%	20.60%	No

State Performance Indicator	State Target FFY23	Program Status FFY23 Number of Children	Program Status FFY23 Percentage	Program Status FFY22 Previous Year	Met Target FFY23
Children Outcome C: Use of appropriate behavior to meet their needs children who entered program below age expectations in Outcome C, the percent who substantially increased their rate of growth by the	66.48%	501	87.80%	88.20%	Yes

State Performance Indicator	State Target FFY23	Program Status FFY23 Number of Children	Program Status FFY23 Percentage	Program Status FFY22 Previous Year	Met Target FFY23
time they turned 3yrs of age or exited the program					
Children Outcome C: Use of appropriate behavior to meet their needs percent of children who were functioning within age expectations in Outcome 3 by the time they turned 3yrs of age or exited the program	42.10%	501	26.90%	22.60%	No

State Performance Indicator	State Target FFY23	Program Status FFY23 Number of Children	Program Status FFY23 Percentage	Program Status FFY22 Previous Year	Met Target FFY23
Family Outcomes Percent of families that report early intervention has helped their family. A. Know their Rights (Data Source: 2024 Family Survey #13)	98.50%	22 of 22	100%	86%	Yes
Family Outcomes Percent of families that report early intervention has helped their family. B. Effectively communicate their children's needs (Data Source: 2024 Family Survey #6)	97.50%	22 of 22	100%	93%	Yes
Family Outcomes Percent of families that report early intervention has helped their family. C. Help their children develop and learn (Data Source: 2024 Family Survey #14)	95.50%	20 of 22	90.91%	93%	No
Percent of infants/toddlers birth to one with IFSPs compared to national target of 1% (Data source: TRAC/NEIDS, December 1,2023)	1.20%	285 of 25,084	1.14%	0.84%	No
Percent of infants/toddlers birth to three with IFSPs compared to national target of 2% (Data source: TRAC/NEIDS, December 1,2023)	2.97%	2,522 of 76,734	3.29%	2.26%	Yes

State Performance Indicator	State Target FFY23	Program Status FFY23 Number of Children	Program Status FFY23 Percentage	Program Status FFY22 Previous Year	Met Target FFY23
Percent of infants/toddlers who received their IFSPs within 45 days of referral (Data source: TRAC/NEIDS, <i>First 3 Quarters SFY 2023</i>)	100%	523 of 523	100%	99%	Yes
Percent of infants/toddlers with transition plans (Data source: SFY 2024 Program Monitoring)	100%	Program did not receive Comprehensive Monitoring in FFY 2023	Program did not receive Comprehensive Monitoring in FFY 2023	100%	N/A
Notification to LEA , if child is potentially eligible for Part B (Data Source: TRAC/NEIDS)	100%	Programs are not rated on this indicator as it is an activity completed by the Part C Office			
Percent of infants/toddlers with transition conference, if potentially eligible for Part B school district services (Data Source: TRAC/NEIDS) <i>First 3 Quarters SFY 2024</i>	100%	270 of 274	98%	98%	N/A
Program Determination				Meets Requirements	

Nevada Early Intervention Services State Performance Plan is available at: <http://dhhs.nv.gov/Programs/IDEA/Publications/>

TRAC – Tracking Resources and Children Early Intervention Database

NEIDS – Nevada Early Intervention Data System

COSF – Child Outcomes Summary Form